

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2025-26 FOR PT STREAM**

1	<b>Name of the College/Institute:</b> shri Sai Janvikas Prathisthans Wellness College Of Physiotherapy <b>Code:</b> PT6382 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> NH- 52, Dr. V. P. Educational Campus, Alni (Gadpati) Dharashiv - 413501				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	58182	5818	64000
	Fee for Academic Year 2023-24	Approved	58182	5818	64000
	Fee for Academic Year 2022-23	Approved	58182	5818	64000
2	Fee for Academic Year 2021-22	Approved	58182	5818	64000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 108160			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5872667	48939
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1265099	10542
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7137766</b>	59481
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	1888139	15734
4.2.1	a) Less income	65188	543
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8960717</b>	74673
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (179214) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	8960717	74673
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	896072	7467
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	411297	3427
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
4.4	Depreciation on other assets at approved rates	78543	655
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11186629</b>	93222
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(64+0+9+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	73	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	<b>93222</b>	
4.9.1	Total Tuition Fee (4.9 + 4661 Vacancy Allowance) (5% increase due to less admissions if any)	<b>97883</b>	
4.10	Development fee (10% of 4.9.1)	<b>9788</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>107671</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 489 Placement of students - 0% - Add = 0	489	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10277)) or Limited 15% of Tuition Fee(4.9.1- (14682)) whichever is less.	10277
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>108160</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Grant - Exam Remuneration / University pro-rata fee	65188
<b>Total</b>		<b>65188</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PT6382 - shri Sai Janvikas Prathisthans Wellness College Of Physiotherapy
<b>Address</b>	NH- 52, Dr. V. P. Educational Campus, Alni (Gadpati) Dharashiv - 413501

**Online fee approval proposal for academic year 2025-26****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	145060	0	0	0	145060	36265	108795	36265	0	0	0	0
3	FURNITURE	15	246172	0	0	0	246172	36926	209246	36926	0	0	0	0
4	MACHINERY	15	0	0	71358	0	71358	5352	66006	5352	0	0	0	0
Total			391232	0	71358	0	462590	78543	384047	78543	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	shri sai janvikas pratisthan		
Address	138, Shantai, N-3, Cidco, Chh. Sambhajinagar	Pin Code	431001
District	Chhatrapati Sambhaji Nagar	Taluka	Chhatrapati Sambhaji Nagar
Telephone STD Code	240	Telephone No.	0240480451
Mobile Number of Authorize Person to whom the communication can be sent.	9922179178	Whatsapp No.	9021374751
E-mail ID	ssjpa2002@gmail.com	Trust Website	www.ssjsps2002.com
Registration No. of the Trust	MH/350/2002 aurangabad 04/05/2002	Year of Establishment of the Trust	2002
Registration Date	04-05-2002	Trust PAN No.	AAJTS5182Q
Trust TAN No.	NSKS24721C	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. PRAMOD UTTAM SHINDE	PRESIDENT/CHAIRMAN	BOMPS4557R	DOCTOR	NO				
2	DR. SAMPRIYA VISHWASRAO JAGTAP	VICE PRESIDENT	AWYPP4278P	EDUCATION	NO				
3	DR. SHRIKANT PANDURANG PANDIT	SECRETARY	AKNPP3748H	EDUCATION	NO				
4	SHRI. VIJAY HARIBHAU PAVHANE	MEMBER OF THE TRUST	AENPT3723L	EDUCATION	NO				
5	MRS. SANGITA PRAMOD SHINDE	TREASURER	CBPPS7978K	EDUCATION	NO				
6	DR. GIRISH VITTHALRAO THAKUR	MEMBER OF THE TRUST	AENPT3723L	EDUCATION	NO				
7	DR. SUNIL HARIBHAU DHATE	MEMBER OF THE TRUST	ANXPD6648K	EDUCATION	NO				
8	DR. SANTOSH NAVNATH KOTHULE	MEMBER OF THE TRUST	AIQPK0715N	EDUCATION	NO				
9	DR. KALPANA UDAYSINH PATIL	MEMBER OF THE TRUST	AUPPP1600G	EDUCATION	NO				
10	SHRI. SUNIL EKNATH BUDAGE	MEMBER OF THE TRUST	AVQPB2193Q	EDUCATION	NO				
11	SHRI. SATISH VITTHALRAO SHINDE	MEMBER OF THE TRUST	AEKPS2367G	EDUCATION	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	SHRI SAI COLLEGE OF PHARMACY	GAT NO 11 AT POST KHANDALA TQ. VAIJAPUR DIS . AURANGABAD	2588	2018	PHARMACY	EDU	OWNED
2	FRA	COLLEGE OF AGRICULTURE, ALANI (GADPATI), TALUKA-OSMANABAD	AT POST ALANI (GADPATI), OSMANABAD OSMANABAD 0	BSCA11300	2015	BSCA	EDU	OWNED
3	FRA	COLLEGE OF AGRICULTURE, KHANDALA., TALUKA-VAIJAPUR	KHANDALA VAIJAPUR 0	BSCA11268	2010	BSCA	EDU	OWNED

4	FRA	OJAS COLLEGE OF PHYSIOTHERAPY (B.PTH), TALUKA- JALNA	REVGON ROAD, ROHANWADI, JALNA, JALNA, JALNA JALNA 431203	PT6365	2020	PT	EDU	OWNED
5	FRA	WELLNESS COLLEGE OF PHYSIOTHERAPY, DHARASHIV	NH-52, DR. V. P. EDUCATIONAL CAMPUS, CHHA. SAMBAJINAGAR ROAD, ALNI (GADPATI) DHARASHIV. TAL & DIST. DHARASHIV PINCODE- 413501	PT6382	2021	PT	EDU	OWNED
6	FRA	SHRI SAI JANVIKAS PRATISTHAN'S R.P. COLLEGE OF PHARMACY, OSMANABAD, TALUKA- DHARASHIV	OSMANABAD DHARASHIV 413501	PH2563	2016	PH	EDU	OWNED





<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3403	0	3403
Cost(Amount. in Rs.)	15000000	0	15000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3075	0	3075
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

Institute Information			
Directorate Code	06382	Year of Establishment	2021
Address	NH- 52, Dr. V. P. Educational Campus, Alni (Gadpati) Dharashiv - 413501		
Village	Alni (Gadpati) , Dharashiv	PIN Code	413501
District	Dharashiv	Taluka	Dharashiv
Telephone STD Code	024	Telephone No.	93590
Mobile Number	9359098612	WhatsApp Number	9359098612
Official Email id to receive and send official communication	wellnessphysio2021@gmail.com	Alternate E-Mail	krishnadalvi10@gmail.com
Institute Website	https://www.wellnessbpth.in/	Institute TAN No.	KLPS15623G
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	N
Name of the attached Hospital ?	1) Sahyadri Multispeciality Hospital 2) Niramay Hospital 3) Pulse Hospital 4) Suvidha Hospital 5) Deshmukh Hospital		
Name of the Director / Principal of the Institution	Dr. Vijayaraj V	Person duly authorised in terms of section 2 (l) of the Act	Dr Pramod Shinde Designation: President Mobile No: 9359098612

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100515663172	NAIKWADI NAGAR, BEHIND GORE COMPLEX NEAR VISARJAN VIHIR, OSMANABAD - 413501

**Institute Courses Master**

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PT	PT-BPTH	2021	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 01-07-2024 <a href="#">View</a>	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2024-25 / 22-03-2022 <a href="#">View</a>

**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PT
Course Code		PT
Duration		4
2023-24	SI	40
	LE	0
	MQ	34
	DSY	0
	IQ	6
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	40
	LE	0
	MQ	27
	DSY	0
	IQ	3
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	40
	LE	0
	MQ	3
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	2018-19	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
<b>Total</b>		

<b>Institute Accreditation Details</b>						
<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	PT	N (0)	N (0)	7.14	0%	5

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

<b>Name of the College /Institute</b>	PT6382 - shri Sai Janvikas Prathisthans Wellness College Of Physiotherapy
<b>Address</b>	NH- 52, Dr. V. P. Educational Campus, Alni (Gadpati) Dharashiv - 413501

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PT	Non FRA	Hostel	Hospital	Trust
1	BY PRACTICAL EXAM ADVANCE	65,188	65,188	0	0	0	0
2	BY FEES	46,72,000	46,72,000	0	0	0	0
3	BY BANK INTEREST	3,817	3,817	0	0	0	0
4	BY EXPENSES OVER THE INCOME	43,71,109	43,71,109	0	0	0	0
<b>Total Income</b>		<b>91,12,114</b>	<b>91,12,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PT	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	4371109	<b>Total</b> 43,71,109	0	0	0	0
2	Bank Interest Income	3817	<b>Total</b> 3,817	0	0	0	0
3	Grant - Exam Remuneration / University pro-rata fee	65188	<b>Total</b> 65,188	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	424714	<b>Total</b> 4,24,714	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4247286	<b>Total</b> 42,47,286	0	0	0	0
<b>Total Income</b>		<b>91,12,114</b>	<b>91,12,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PT	Non FRA	Hostel	Hospital	Trust
1	TO AUDIT FEE	12,500	12,500	0	0	0	0
2	TO DEPRECIATION	86,209	86,209	0	0	0	0
3	TO BAANK INTEREST/COMMISSION / CHARGES	3,870	3,870	0	0	0	0
4	VISITING/ GUEST TEACHING SALARY	12,65,099	12,65,099	0	0	0	0
5	TO ESTABLISHMENT EXPENSES	30,000	30,000	0	0	0	0
6	TO EXPENDITURE OF ADVERTISEMEN	1,24,953	1,24,953	0	0	0	0
7	TO ADMISSION REGULATING AUTHORITY PROCESSING FEES	64,000	64,000	0	0	0	0
8	TO ASHWAMEDH FEES UNIVERSITY	18,500	18,500	0	0	0	0
9	TO EXPENSES RELATED TO STUDENT	80,350	80,350	0	0	0	0
10	TO LABOUR CHARGES & ESTABLISHMENT EXPENSES	1,75,325	1,75,325	0	0	0	0
11	TO REPAIR & MAINTENANCE	46,850	46,850	0	0	0	0
12	TO SALARY NON TEACHING STAFF	20,54,000	20,54,000	0	0	0	0
13	TO SALARY TEACHING STAFF	38,18,667	38,18,667	0	0	0	0
14	TO LABORATORY MATERIAL AND OTHER CONSUMABLE FOR CO	37,760	37,760	0	0	0	0
15	TO TRANSPORT EXPENSE	34,500	34,500	0	0	0	0
16	TO MEETING FEES AND EXPENSES	1,01,661	1,01,661	0	0	0	0
17	TO PRINTING & STATIONARY	1,26,420	1,26,420	0	0	0	0
18	TO UNIVERSITY FEES PAD ( FOR STUDENT)	6,31,450	6,31,450	0	0	0	0
19	TO AFFILIATION	4,00,000	4,00,000	0	0	0	0



<b>Total Expenses</b>	91,12,114	91,12,114	0	0	0	0
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<b>Expenses Conversion Details</b>							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3818667	<b>Total</b> 38,18,667 <b>Paid</b> 38,18,667 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 38,18,667	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2054000	<b>Total</b> 20,54,000 <b>Paid</b> 20,54,000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 20,54,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	904399	<b>Total</b> 9,04,399 <b>Claimed</b> 9,04,399	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	360700	<b>Total</b> 3,60,700 <b>Claimed</b> 3,60,700	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	200000	<b>Total</b> 2,00,000 <b>Claimed</b> 2,00,000	0	0	0	0
Affiliation	University Affiliation Fee	200000	<b>Total</b> 2,00,000 <b>Claimed</b> 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	457600	<b>Total</b> 4,57,600 <b>Claimed</b> 4,57,600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	169850	<b>Total</b> 1,69,850 <b>Claimed</b> 1,69,850	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</a>	22500	<b>Total</b> 22,500 <b>Claimed</b> 22,500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	46850	<b>Total</b> 46,850 <b>Claimed</b> 46,850	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <a href="#">Upload the list of students/staff, location (Pickup and Drop location), Per head charges</a>	34500	<b>Total</b> 34,500 <b>Claimed</b> 34,500	0	0	0	0
Audit Fees	Audit Fee - College	12500	<b>Total</b> 12,500 <b>Claimed</b> 12,500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	64000	<b>Total</b> 64,000 <b>Claimed</b> 64,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies</a>	5360	<b>Total</b> 5,360 <b>Claimed</b> 5,360	0	0	0	0

	<a href="#">of advertisement towards advertisement published in newspaper</a>						
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	50404	Total 50,404 Claimed 50,404	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	69189	Total 69,189 Claimed 69,189	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	35000	Total 35,000 Claimed 35,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	16000	Total 16,000 Claimed 16,000	0	0	0	0
Expenses related to Students	6. Induction Program	29350	Total 29,350 Claimed 29,350	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3870	Total 3,870 Claimed 3,870	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	101661	Total 1,01,661 Claimed 1,01,661	0	0	0	0
Printing and Stationery	Exam papers and form printing	116800	Total 1,16,800 Claimed 1,16,800	0	0	0	0
Printing and Stationery	Other stationary	9620	Total 9,620 Claimed 9,620	0	0	0	0
Establishment Expenses	Electricity	30000	Total 30,000 Claimed 30,000	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	23125	Total 23,125 Claimed 23,125	0	0	0	0
Establishment Expenses	Gardening Material	152200	Total 1,52,200 Claimed 1,52,200	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	37760	Total 37,760 Claimed 37,760	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	86209	Total 86,209 Claimed 0	0	0	0	0
<b>Total Expenses</b>		91,12,114	91,12,114	0	0	0	0
<b>Total Claimed Expenses</b>			90,25,905				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				PT: 0			
<b>FOR OFFICE USE ONLY</b>							
Received the fee approval proposal for academic year 2025-26							

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26